

FINANCES

Christof Ruda, CED Treasurer
CED General Meeting

Limassol, 22 May 2026



FINANCIAL ACTIVITIES' STATISTICS 2018-2026

	2018 FINAL	2019 FINAL	2020 FINAL	2021 FINAL	2022 FINAL	2023 FINAL	2024 FINAL	2025 FINAL	2026 BUDGET
INCOME	574.255,28	584.186,58	587.061,54	598.624,00	610.412,86	623.283,55	662.478,79	673.891,26	686.100,78
COSTS	713.611,84	555.588,52	492.542,15	498.396,84	649.951,98	792.985,58	537.743,18	546.962,53	683.465,00
RESULTS	-139.356,56	28.598,06	94.519,39	100.227,16	-39.539,12	-169.702,03	124.735,61	126.928,73	2.635,78

2025

- Result: Surplus of € 126.928,73 €
- Financial Transparency Committee on 21st May
- **Contractual audit by VGD: report by Eric Van Minnebruggen**

2025

➤ Vote on 2025 Final Accounts

2026

- Current projection: Small surplus of around €2.635,78
- The Board has decided to increase membership fees only by 2% in 2027.

2027

- Board suggestion: Increase in membership fees by 2%
- Vote on 2027 Budget

Discussion on Sponsorship





**THANK YOU FOR
YOUR ATTENTION**

